

Source:	BUDGETED 2015-2016						BUDGETED 2016-2017					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$39,455,355	100.00%	\$0	0.00%	\$39,455,355	7.64%	\$75,749,770	100.00%	\$0	0.00%	\$75,749,770	14.54%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$53,426,207	100.00%	\$0	0.00%	\$53,426,207	10.35%	\$21,002,025	100.00%	\$0	0.00%	\$21,002,025	4.03%
Higher Education Initiative Fund	\$32,844,547	100.00%	\$0	0.00%	\$32,844,547	6.36%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$4,194,539	100.00%	\$0	0.00%	\$4,194,539	0.81%	\$4,366,084	100.00%	\$0	0.00%	\$4,366,084	0.84%
Tobacco Tax Health Care Fund	\$16,387,121	100.00%	\$0	0.00%	\$16,387,121	3.17%	\$16,635,941	100.00%	\$0	0.00%	\$16,635,941	3.19%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$92,881,562	100.00%	\$0	0.00%	\$92,881,562	18.00%	\$96,751,795	100.00%	\$0	0.00%	\$96,751,795	18.57%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$48,762,529	100.00%	\$0	0.00%	\$48,762,529	9.45%	\$49,781,764	100.00%	\$0	0.00%	\$49,781,764	9.55%
Non-Resident Fees:	\$4,620,455	100.00%	\$0	0.00%	\$4,620,455	0.90%	\$4,728,746	100.00%	\$0	0.00%	\$4,728,746	0.91%
Academic Excellence Fee:	\$765,550	100.00%	\$0	0.00%	\$765,550	0.15%	\$767,212	100.00%	\$0	0.00%	\$767,212	0.15%
Operational Fee:	\$740,245	100.00%	\$0	0.00%	\$740,245	0.14%	\$746,982	100.00%	\$0	0.00%	\$746,982	0.14%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$218,566	10.80%	\$1,805,446	89.20%	\$2,024,012	0.39%	\$796,280	29.82%	\$1,874,000	70.18%	\$2,670,280	0.51%
Total Student Fees:	\$55,107,345	96.83%	\$1,805,446	3.17%	\$56,912,791	11.03%	\$56,820,984	96.81%	\$1,874,000	3.19%	\$58,694,984	11.26%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$8,109,000	100.00%	\$8,109,000	1.57%	\$0	0.00%	\$7,418,000	100.00%	\$7,418,000	1.42%
Sales and Services of Educational Activities	\$1,190,093	18.64%	\$5,196,000	81.36%	\$6,386,093	1.24%	\$1,184,366	16.58%	\$5,958,000	83.42%	\$7,142,366	1.37%
State Grants and Contracts	\$0	0.00%	\$14,753,000	100.00%	\$14,753,000	2.86%	\$0	0.00%	\$12,623,000	100.00%	\$12,623,000	2.42%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$12,196,765	100.00%	\$12,196,765	2.36%	\$0	0.00%	\$11,803,955	100.00%	\$11,803,955	2.27%
Endowment Income	\$0	0.00%	\$666,000	100.00%	\$666,000	0.13%	\$0	0.00%	\$852,000	100.00%	\$852,000	0.16%
Gifts, Grants, and Contracts	\$0	0.00%	\$261,644,000	100.00%	\$261,644,000	50.69%	\$0	0.00%	\$263,435,000	100.00%	\$263,435,000	50.56%
Other Self-Generated Funds	\$491,667	1.85%	\$26,057,000	98.15%	\$26,548,667	5.14%	\$483,755	1.82%	\$26,077,000	98.18%	\$26,560,755	5.10%
Total Self-Generated Funds	\$56,789,105	14.67%	\$330,427,211	85.33%	\$387,216,316	75.02%	\$58,489,105	15.05%	\$330,040,955	84.95%	\$388,530,060	74.56%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$36,033,800	100.00%	\$36,033,800	6.98%	\$0	0.00%	\$35,791,000	100.00%	\$35,791,000	6.87%
Total Federal Funds	\$0	0.00%	\$36,033,800	100.00%	\$36,033,800	6.98%	\$0	0.00%	\$35,791,000	100.00%	\$35,791,000	6.87%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$149,670,667	29.00%	\$366,461,011	71.00%	\$516,131,678	100.00%	\$155,240,900	29.79%	\$365,831,955	70.21%	\$521,072,855	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.